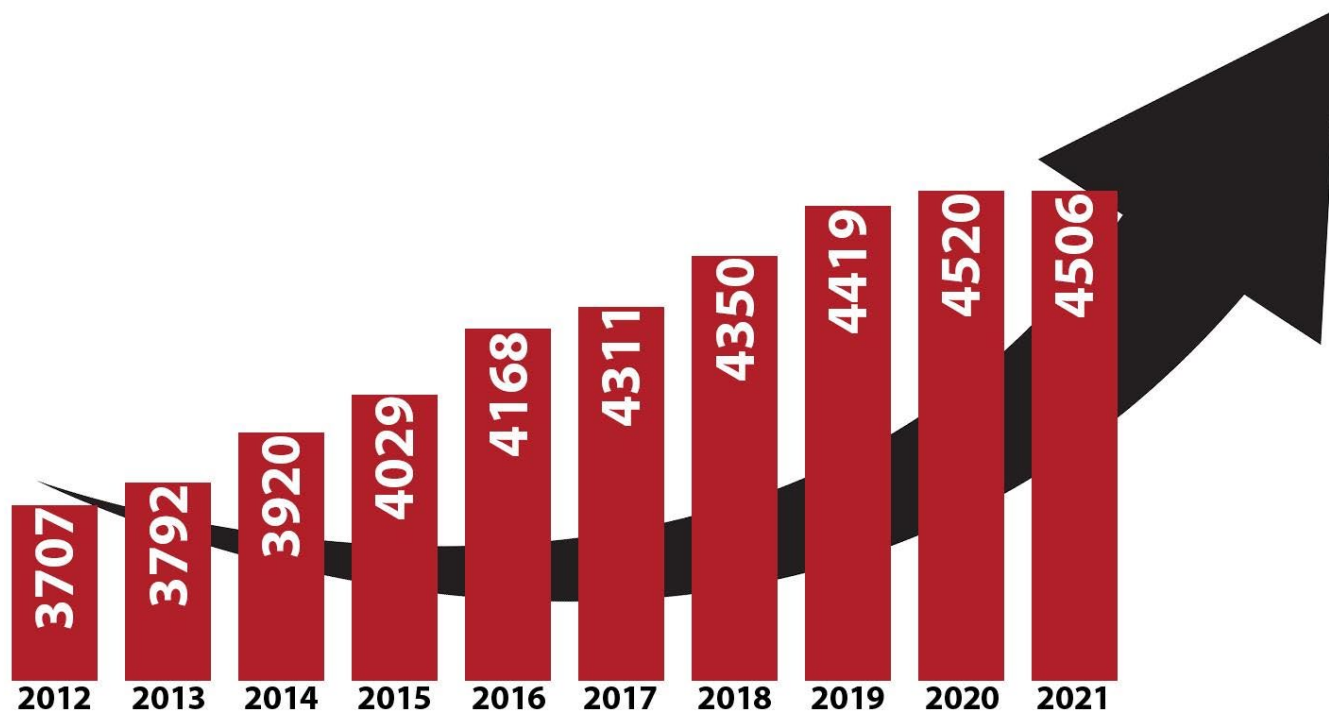


WE'VE GROWN: OUTGROWN OUR FACILITIES

February 2022 Bond Facts
Easing Overcrowding in our Schools



Continuous Growth & Overcrowding



Enrollment increase 2012-2021:
799 FTE
+22%

Current Space Does Not Meet Needs

- Most buildings are at 100+ percent capacity.
- Food storage facility doesn't have adequate cold/dry storage.
- Gymnasium facilities do not provide equal experience for all students.

Why Now?

- Elementary schools are over capacity.
- OHS is over capacity.
- Additional space is needed for students.
- Food storage facility doesn't meet current or future district needs.
- Federal funding is available for a limited time.

OSD Capital Facilities Needs Journey

- Continuous planning since 2006 to cost-effectively address student population growth.
- Ongoing engagement of work group, consisting of:
 - *Community members*
 - *Local businesses*
 - *Educators*
 - *Parents*



Workgroup Identified Top Priorities

1. Address overcrowding in K -12 facilities as soon as possible.
2. Begin construction quickly to relieve overcrowding.
3. Create a food services central warehouse .
4. Deliver the best value for taxpayers.



O
SD



Three Scenarios Explored by Workgroup

- A. OHS Rebuild and Expansion; MMS Addition; Central Food Warehouse; Elementary Gyms (\$51 Million)
- A. OHS Rebuild and Expansion; New K-6 Elementary; Central Food Warehouse (\$67.5 Million)
- A. OHS Rebuild and Expansion; Early Learning Center (Pre-K, Kinder); Central Food Warehouse (\$66.5 Million)

Note: Costs reflect local contribution. State matching and federal ESSER funds provide additional funding outside of local contribution.



Scenario A Recommended to Board

OHS Rebuild and Expansion; MMS Addition;
Central Food Services Warehouse; Elementary
Gyms *\$51 Million*

- Determined to be best solution and value among options considered.

Scenario A: Recommended to Board

- OHS Rebuild and Expansion
- MMS Addition to create additional space for 6th grade
- Addresses overcrowding at elementary schools
- Creates central food services warehouse
- Add gymnasiums at Scootney, Lutacaga and Hiawatha

DOES SCENARIO A MEET PRIORITIES?

Yes. Scenario A

- Eases overcrowding in all grades
- Allows construction to begin soon
- Addresses food storage & safety needs
- Provides the best value to taxpayers

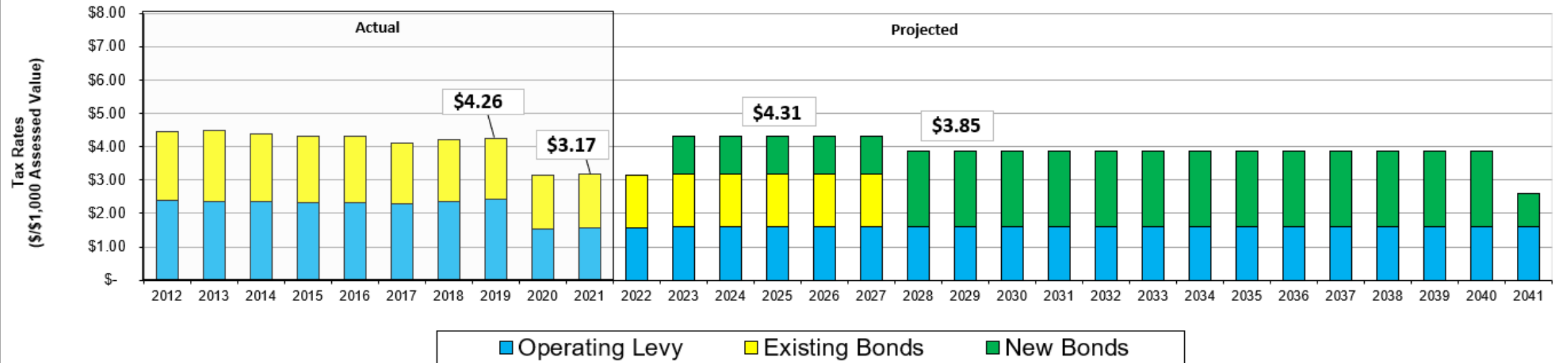


Cost for Scenario A

- OSD's proposal maximizes state matching funds and federal dollars, **reducing the local tax burden by nearly \$20 million** .
- Local cost: \$51 million or \$1.14/\$1,000 of assessed value.
- If approved, the owner of a \$250,000 home would pay \$23.85/month

Projected Tax Rates

Historic and Projected Property Tax Rates



Costs Outlined

Project	Estimated Total Cost	Estimated State Match \$	Estimated Federal \$	Estimated Local Cost after State & Federal \$
Othello High School Projects	\$35,430,000	\$14,555,000	\$5,000,000	\$15,875,000
McFarland Middle School Projects	\$16,300,000			\$16,300,000
Central Food Warehouse	\$5,825,000			\$5,825,000
Elementary School Gyms	\$13,000,000			\$13,000,000
TOTALS	\$70,555,000	-\$14,555,000	-\$5,000,000	\$51,000,000



OSD

WE'VE GROWN: OUTGROWN OUR FACILITIES

Questions?



Othello
SCHOOL DISTRICT